

**BALANCE DE EJECUCION PRESUPUESTARIA ACUMULADO  
GASTOS AL 31/03/2010**

SubPrograma: Programas Culturales

| Clasificador   |      |            | Presup.       | Presup.       | Obligación    | Saldo          | Deuda    |
|----------------|------|------------|---------------|---------------|---------------|----------------|----------|
| Sub            | Item | Asig SAsig | Inicial       | Vigente       | Devengada     | Presupuestario | Exigible |
|                |      |            | (M\$)         | (M\$)         | (M\$)         | (M\$)          | (M\$)    |
| 21             |      |            | 31.990        | 45.888        | 13.511        | 32.377         | 0        |
|                | 04   |            | 31.990        | 45.888        | 13.511        | 32.377         | 0        |
|                |      | 004        | 31.990        | 45.888        | 13.511        | 32.377         | 0        |
|                |      |            |               |               |               |                |          |
| 22             |      |            | 24.750        | 20.300        | 10.514        | 9.787          | 0        |
|                | 01   |            | 2.870         | 3.450         | 1.175         | 2.275          | 0        |
|                |      | 001        | 2.870         | 3.450         | 1.175         | 2.275          | 0        |
|                | 02   |            | 1.050         | 750           | 0             | 750            | 0        |
|                |      | 001        | 1.050         | 750           | 0             | 750            | 0        |
|                | 04   |            | 2.380         | 2.500         | 319           | 2.181          | 0        |
|                |      | 001        | 750           | 660           | 24            | 636            | 0        |
|                |      | 007        | 50            | 70            | 65            | 5              | 0        |
|                |      | 999        | 1.580         | 1.770         | 230           | 1.540          | 0        |
|                | 07   |            | 1.700         | 1.200         | 0             | 1.200          | 0        |
|                |      | 002        | 1.700         | 1.200         | 0             | 1.200          | 0        |
|                | 08   |            | 12.350        | 9.100         | 8.600         | 500            | 0        |
|                |      | 007        | 500           | 500           | 0             | 500            | 0        |
|                |      | 011        | 11.500        | 8.600         | 8.600         | 0              | 0        |
|                |      | 999        | 350           | 0             | 0             | 0              | 0        |
|                | 09   |            | 4.400         | 3.300         | 420           | 2.881          | 0        |
|                |      | 003        | 2.300         | 1.700         | 0             | 1.700          | 0        |
|                |      | 999        | 2.100         | 1.600         | 420           | 1.181          | 0        |
|                |      |            |               |               |               |                |          |
| 24             |      |            | 3.800         | 6.200         | 2.959         | 3.241          | 0        |
|                | 01   |            | 3.800         | 6.200         | 2.959         | 3.241          | 0        |
|                |      | 005        | 0             | 2.900         | 825           | 2.075          | 0        |
|                |      | 008        | 3.800         | 3.300         | 2.134         | 1.166          | 0        |
|                |      |            |               |               |               |                |          |
| 29             |      |            | 500           | 500           | 0             | 500            | 0        |
|                | 99   |            | 500           | 500           | 0             | 500            | 0        |
| <b>TOTALES</b> |      |            | <b>61.040</b> | <b>72.888</b> | <b>26.984</b> | <b>45.905</b>  | <b>0</b> |